

2026 GENERAL ACCOUNT		
REVENUES		
Balance Forward		\$215,000.00
Wage Tax		\$225,000.00
Real Estate Tax		\$105,000.00
Real Estate Transfer Tax		\$30,000.00
Windmill Income		\$38,000.00
Building Permit Income		\$1,500.00
Fines		\$500.00
Misc Income		\$15,000.00
Fire Relief Fund		\$18,000.00
<b>TOTAL REVENUE</b>		<b>\$648,000.00</b>

2026 GENERAL ACCOUNT		
EXPENSES		
Auditor/CPA	402.00	\$4,500.00
Telephone Expense	405.32	\$1,700.00
Legal Ads	405.34	\$1,200.00
Liability	486.00	\$10,500.00
Compensation Insurance	484.00	\$15,500.00
PSATS Dues	406.42	\$2,000.00
General Government	406.00	\$27,500.00
Professional Service		\$27,000.00
Advertising Fees		\$1,000.00
Legal Solicitor Services	404.00	\$3,500.00
Special Legal Services	404.00	\$0.00
Engineering Services	408.00	\$1,000.00
Computer Supplies	409.22	\$2,500.00
Building - Electric	409.36	\$10,750.00
Building - Heating/Fuel	409.24	\$5,500.00
Debt Principal	471.00	\$18,000.00
Fireman Relief Fund	411.00	\$18,000.00
Fire Company Liability Insurance	486.00	\$25,400.00
Highway Vehicle Supplies/Repairs	437.00	\$27,000.00
Highway Vehicle Fuel - Gas	437.01	\$5,000.00
Highway Vehicle Fuel - Diesel	437.02	\$10,000.00
Highway Construction/Rebuild	438.00	\$210,350.00
Winter Maintenance (Snow Removal)	432.00	\$15,000.00
Payroll - Auditor	402.01	\$2,000.00
Payroll - Permit Officers	413.00	\$5,000.00
Payroll - Sewage Officers		\$13,000.00
Payroll - Road Master/Workers	406.00	\$70,000.00
Payroll - Secretary/Treasurer	405.00	\$24,500.00
Payroll - Supervisors	406.00	\$3,600.00
Payroll - Tax Collector	403.00	\$17,000.00
Payroll Liabilities	481.00	\$25,000.00
Browndale Fire Company	411.00	\$10,000.00
Capital Reserve Account	492.30	\$35,000.00
<b>TOTAL EXPENSES</b>		<b>\$648,000.00</b>

2026 GENERAL ACCOUNT - BUDGET SUMMARY		
<b>TOTAL REVENUES</b>		<b>\$648,000.00</b>
<b>TOTAL EXPENSES</b>		<b>\$648,000.00</b>
<b>BALANCE</b>		<b>\$0.00</b>

2026 STATE ACCOUNT BUDGET	
REVENUES	
Balance Forward	\$251.71
State Aid	\$142,531.71
<b>TOTAL REVENUE</b>	<b>\$142,783.42</b>

2026 PUBLIC SEWER ACCOUNT	
REVENUES	
Balance Forward	\$93,410.71
Estimated Taxes (0.0004)	\$8,000.00
<b>TOTAL REVENUE</b>	<b>\$101,410.71</b>

2026 UCC ACCOUNT	
REVENUES	
Balance Forward	\$44,010.70
Estimated Revenue	\$6,000.00
<b>TOTAL REVENUE</b>	<b>\$50,010.70</b>