

2026 Wayne County General and Debt Service Budget
Revenue Schedule
Proposed November 25, 2025

	2025 ADOPTED	2026 PROPOSED
REAL ESTATE TAXES	-27,657,001.43	-27,826,839.62
DELINQUENT LEVY TAX CLAIM	-1,200,000.00	-1,200,000.00
TOTAL TAXES	<u>-\$28,857,001.43</u>	<u>-\$29,026,839.62</u>
 LICENSE & PERMITS	 -\$8,000.00	 -\$8,500.00
COUNTY MAPS & TAX MAPS	-65,000.00	-84,595.00
TAX CLAIM COSTS ETC.	-875,000.00	-855,853.00
TREASURER	-7,500.00	-8,000.00
HOTEL TAX ADMINISTRATION	-32,000.00	-32,000.00
RECORDER OF DEEDS	-450,000.00	-480,000.00
PLANNING	-20,000.00	-20,000.00
SHERIFF	-145,000.00	-145,000.00
SHERIFF OTHER MISC.	-13,000.00	-13,000.00
CORONER	-25,000.00	-25,000.00
PROTHONTARY	-135,000.00	-145,000.00
CLERK OF COURTS	-180,000.00	-185,000.00
CLERK OF ORPHANS COURT	-12,500.00	-13,000.00
MDJ CENTRAL	-42,000.00	-42,000.00
MDJ SOUTHERN	-45,000.00	-45,000.00
MDJ NORTHERN	-17,000.00	-17,000.00
HOUSING OUTSIDE INMATE	-350,000.00	-1,000,000.00
BOOKING FEES	-15,000.00	-25,150.00
RECYCLING PROGRAM INCOME	-118,117.00	-92,579.00
 TOTAL CHARGES FOR SERVICES	 -\$2,547,117.00	 -\$3,228,177.00
 GRANT INCOME - PUBLIC DEFENDER	 -57,685.00	 -96,095.00
GRANT INCOME - ELECTIONS	-184,329.00	-186,889.00
TRANSFER FROM DOMESTIC RELATIONS	-385,000.00	-385,000.00
VICTIM RIGHTS & SERVIC	-30,000.00	-30,000.00
STATE REIMBURSEMENT DA SALARY	-137,000.00	-130,000.00
STOP GRANT REIMBURSEMENT	-65,000.00	-55,000.00
CORONER FUND REIMBURSEMENTS	-20,000.00	-20,000.00
STATE COURT REFUNDS	-90,000.00	-90,000.00
SUPERVISOR FEE REIMBURSEMENT	-50,000.00	-50,000.00
IPP GRANT	-89,998.00	-89,998.00
PAROLE GRANT IN AID	-64,817.00	-54,837.00
JCJC GARANT IN AID	-77,781.00	-77,781.00
JCJC TRAINING ALLOCATI	-3,000.00	-3,000.00

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REIMBURSEMENT FROM OTHER FUNDS	0.00	-7,500.00
CHILDREN & YOUTH ACT 1	-5,365,274.50	-6,113,077.00
CHILDREN & YOUTH TITLE	-1,075,003.50	-949,004.50
CHILDREN & YOUTH TITLE	-47,549.00	-47,549.00
CHILDREN & YOUTH MEDIC	-12,592.00	-13,093.50
CHILDREN & YOUTH TANF	-73,336.00	-73,336.00
CHILDREN & YOUTH TITLE	-152,431.00	-152,431.00
INFORMATION TECH GRANT	-373,012.50	-222,027.00
INDEPENDENT LIVING GRA	-371,448.00	-340,056.00
HSBG	-387,440.00	-536,011.00
EMERGENCY MANAGEMENT A	-58,000.00	-45,000.00
STATE GAME LANDS	-75,000.00	-63,000.00
DER REIM. RECYCLING CO	-48,721.00	-50,000.00
PA FISH COMMISSION PRO	-3,000.00	-2,100.00
IN LIEU OF TAXES	-25,000.00	-25,000.00
PUBLIC UTILITY REALTY	-29,000.00	-28,000.00
TOTAL INTERGOVERNMENTAL REVENUE	-\$9,351,417.50	-\$9,935,785.00
MISC. REIMB. OF SALARIES AND FRINGE	-320,000.00	-333,344.00
MISCELLANEOUS REVENUES	-26,000.00	-30,700.00
SOLID WASTE	-100,000.00	-100,000.00
MISC. REIMB. OF EXPENSE	-43,000.00	-30,000.00
TOTAL MISCELLANEOUS REVENUE/REIMBURSEMENT	-\$489,000.00	-\$494,044.00
INTEREST EARNINGS NOW	-80,000.00	-150,000.00
INTEREST EARNINGS TAX	-15,000.00	-15,000.00
RENTS	-22,000.00	-22,000.00
TOTAL INTEREST/RENT	-\$117,000.00	-\$187,000.00
PRIOR YEAR CARRYOVER	-\$420,961.63	-\$508,142.21
	-\$41,790,497.56	-\$43,388,487.83