

2022 GENERAL ACCOUNT		
REVENUES		
Balance Forward		\$90,000.00
Wage Tax		\$200,000.00
Real Estate Tax		\$107,500.00
Real Estate Transfer Tax		\$32,000.00
Windmill Income		\$36,500.00
Fines		\$500.00
Fire Relief Fund		\$15,000.00
Building Permit Income		\$1,500.00
Misc Income		\$15,000.00
TOTAL REVENUE		\$498,000.00

2022 GENERAL ACCOUNT		
EXPENSES		
Auditor/CPA	402.00	\$3,000.00
Telephone Expense	405.32	\$1,650.00
Legal Ads	405.34	\$1,200.00
Liability	486.00	\$10,000.00
Compensation Insurance	484.00	\$18,500.00
PSATS Dues	406.42	\$1,250.00
General Government	406.00	\$13,000.00
Professional Service		\$5,000.00
Advertising Fees		\$1,000.00
Legal Solicitor Services	404.00	\$2,500.00
Special Legal Services	404.00	\$0.00
Engineering Services	408.00	\$1,000.00
Computer Supplies	409.22	\$1,000.00
Building - Electric	409.36	\$2,000.00
Building - Heating/Fuel	409.24	\$5,000.00
Debt Principal	471.00	\$1.00
Fireman Relief Fund	411.00	\$16,000.00
Fire Company Liability Insurance	486.00	\$25,400.00
Highway Vehicle Supplies/Repairs	437.00	\$10,000.00
Highway Vehicle Fuel - Gas	437.01	\$300.00
Highway Vehicle Fuel - Diesel	437.02	\$6,500.00
Highway Construction/Rebuild	438.00	\$207,699.00
Winter Maintenance (Snow Removal)	432.00	\$14,000.00
Payroll - Auditor	402.01	\$2,000.00
Payroll - Permit Officers	413.00	\$5,000.00
Payroll - Sewage Officers		\$10,000.00
Payroll - Road Master/Workers	406.00	\$65,000.00
Payroll - Secretary	405.00	\$18,500.00
Payroll - Supervisors	406.00	\$4,000.00
Payroll - Tax Collector	403.00	\$12,500.00
Payroll Liabilities	481.00	\$25,000.00
Browndale Fire Company	411.00	\$10,000.00
TOTAL EXPENSES		\$498,000.00

2020 GENERAL ACCOUNT - BUDGET SUMMARY		
TOTAL REVENUES		\$498,000.00

TOTAL EXPENSES	\$498,000.00
BALANCE	\$0.00

2022 STATE ACCOUNT BUDGET	
REVENUES	
Balance Forward	\$296.49
State Aid	\$142,393.66
TOTAL REVENUE	\$142,690.15

2022 STATE ACCOUNT BUDGET	
EXPENSES	
Roads & Bridges - Maintenance/Repairs	\$142,500.00
TOTAL EXPENSES	\$142,500.00

2022 STATE ACCOUNT - BUDGET SUMMARY	
TOTAL REVENUES	\$142,690.15
TOTAL EXPENSES	\$142,500.00
BALANCE	\$190.15

2022 STREET LIGHT ACCOUNT	
REVENUES	
Balance Forward	\$12,701.39
Estimated Revenue	\$8,000.00
TOTAL REVENUE	\$20,701.39

2022 STREET LIGHT ACCOUNT	
EXPENSES	
Street Light Expense	434.00
TOTAL EXPENSES	\$7,700.00

2022 LIGHT ACCOUNT - BUDGET SUMMARY	
TOTAL REVENUES	\$20,701.39
TOTAL EXPENSES	\$7,700.00
BALANCE	\$13,001.39

2022 PUBLIC FIRE PROTECTION	
REVENUES	
Balance Forward	\$113,385.22
Estimated Taxes (0.0001)	\$4,141.00
TOTAL REVENUE	\$117,526.22

2022 PUBLIC FIRE PROTECTION	
EXPENSES	
PA American Water	448.00
TOTAL EXPENSES	\$3,300.00

2022 PUBLIC FIRE PROTECTION ACCOUNT - BUDGET SUMMARY	
TOTAL REVENUES	\$117,526.22
TOTAL EXPENSES	\$3,300.00
BALANCE	\$114,226.22

2022 PUBLIC SEWER ACCOUNT	
REVENUES	
Balance Forward	\$57,110.34
Estimated Taxes (0.0004)	\$8,000.00
TOTAL REVENUE	\$65,110.34

2022 PUBLIC SEWER ACCOUNT		
EXPENSES		
Sewage Inspection/Repairs	429.00	\$0.00
TOTAL EXPENSES		\$0.00

2022 SEWER ACCOUNT - BUDGET SUMMARY	
TOTAL REVENUES	\$65,110.34
TOTAL EXPENSES	\$0.00
BALANCE	\$65,110.34

2022 PUBLIC STORM WATER ACCOUNT		
REVENUES		
Balance Forward		\$12,261.00
Estimated Taxes (0.0004)		\$0.00
TOTAL REVENUE		\$12,261.00

2022 PUBLIC STORM WATER ACCOUNT		
EXPENSES		
EPA/DEP	436.00	\$5,000.00
TOTAL EXPENSES		\$5,000.00

2022 STORM WATER ACCOUNT - BUDGET SUMMARY		
TOTAL REVENUES		\$12,261.00
TOTAL EXPENSES		\$5,000.00
BALANCE		\$7,261.00

2022 UCC ACCOUNT	
REVENUES	
Balance Forward	\$25,105.49
Estimated Revenue	\$9,000.00
TOTAL REVENUE	\$34,105.49

2022 UCC ACCOUNT	
EXPENSES	
Expense	\$7,000.00
TOTAL EXPENSES	\$7,000.00

2022 UCC ACCOUNT - BUDGET SUMMARY	
TOTAL REVENUES	\$34,105.49
TOTAL EXPENSES	\$7,000.00
BALANCE	\$27,105.49

AMERICAN RESCUE PLAN FUNDS	
REVENUES	
Balance Forward	\$107,203.00
TOTAL REVENUE	\$107,203.00