

2024 GENERAL ACCOUNT		
REVENUES		
Balance Forward		\$100,000.00
Wage Tax		\$225,000.00
Real Estate Tax		\$105,000.00
Real Estate Transfer Tax		\$30,000.00
Windmill Income		\$38,000.00
Building Permit Income		\$1,000.00
Fines		\$500.00
Misc Income		\$15,000.00
Fire Relief Fund		\$15,000.00
TOTAL REVENUE		\$529,500.00

2024 GENERAL ACCOUNT		
EXPENSES		
Auditor/CPA	402.00	\$4,000.00
Telephone Expense	405.32	\$1,500.00
Legal Ads	405.34	\$1,200.00
Liability	486.00	\$10,000.00
Compensation Insurance	484.00	\$15,590.00
PSATS Dues	406.42	\$1,250.00
General Government	406.00	\$27,500.00
Professional Service		\$2,500.00
Advertising Fees		\$1,000.00
Legal Solicitor Services	404.00	\$2,500.00
Special Legal Services	404.00	\$0.00
Engineering Services	408.00	\$1,000.00
Computer Supplies	409.22	\$1,000.00
Building - Electric	409.36	\$9,000.00
Building - Heating/Fuel	409.24	\$5,000.00
Debt Principal	471.00	\$18,000.00
Fireman Relief Fund	411.00	\$15,000.00
Fire Company Liability Insurance	486.00	\$25,400.00
Highway Vehicle Supplies/Repairs	437.00	\$18,000.00
Highway Vehicle Fuel - Gas	437.01	\$5,000.00
Highway Vehicle Fuel - Diesel	437.02	\$10,000.00
Highway Construction/Rebuild	438.00	\$190,000.00
Winter Maintenance (Snow Removal)	432.00	\$10,000.00
Payroll - Auditor	402.01	\$2,000.00
Payroll - Permit Officers	413.00	\$5,000.00
Payroll - Sewage Officers		\$10,000.00
Payroll - Road Master/Workers	406.00	\$65,000.00
Payroll - Secretary	405.00	\$19,055.00
Payroll - Supervisors	406.00	\$4,000.00
Payroll - Tax Collector	403.00	\$15,000.00
Payroll Liabilities	481.00	\$25,000.00
Browndale Fire Company	\$411.00	\$10,000.00
TOTAL EXPENSES		\$529,495.00

2024 GENERAL ACCOUNT - BUDGET SUMMARY	
TOTAL REVENUES	\$529,500.00
TOTAL EXPENSES	\$529,495.00
BALANCE	\$5.00

2024 PUBLIC SEWER ACCOUNT	
REVENUES	
Balance Forward	\$65,094.00
Estimated Taxes (0.0004)	\$7,795.00
TOTAL REVENUE	\$72,889.00

2024 PUBLIC STORM WATER ACCOUNT	
REVENUES	
Balance Forward	\$74,529.81
Estimated Taxes (0.0004)	\$0.00
TOTAL REVENUE	\$74,529.81

2024 UCC ACCOUNT	
REVENUES	
Balance Forward	\$28,784.69
Estimated Revenue	\$8,492.00
TOTAL REVENUE	\$37,276.69

2024 STATE ACCOUNT BUDGET	
REVENUES	
Balance Forward	\$394.17
State Aid	\$146,393.87
TOTAL REVENUE	\$146,788.04

