	A	B	C	D	E
2	**Clinton Township Proposed Budget 2021**				
3			**2020**	**2020**	**2021**
4			**projected**	**YTD**	**Projected**
5		**Code**	**Budget**	**Actual**	**Budget**
6	Balance Forward		83000		$139,537.00
7	Wage Tax		210,000.00	177,346.00	190,000.00
8	Real Estate Tax		107,397.00	106,576.00	107,500.00
9	Real Estate Transfer Tax		31,000.00	30,308.00	31,000.00
10	Windmill Income		32,577.00	36,000.00	33,000.00
11	Building Permit Income		2,750.00	3,220.00	2,750.00
12	Fines		3,400.00	32.02	500.00
13	Fire Relief Tax		14,400.00	0.00	14,400.00
14	Misc Income		0.00		15,000.00
15					
16	**Total Income**		484,524.00	353,482.02	533,687.00
17					
18					
19					
20	Auditor CPA	402.00	4,500.00	4,695.00	5,000.00
21	Telephone Expense	405.32	1,650.00	1,215.94	1,650.00
22	Legal Ads	405.34	1,800.00	809.40	1,200.00
23	Liability	486.00	10,000.00		10,000.00
24	Compensation Insurance	484.00	18,500.00	2,378.00	18,500.00
25	PSATS Dues	406.42	1,250.00	350.00	1,250.00
26	General Government	406.00	2,400.00	14,684.00	20,000.00
27	Professional Services	404.00	2,400.00	5,415.00	3,000.00
28	Advertising fees		0.00		
29	Legal Solicitor Services	408.00	500.00	1,050.00	2,000.00
30	Special Legal Servies	404.00	2,500.00	5,875.00	0.00
31	Engineering Services	408.00	500.00	1,457.00	1,000.00
32	Computer Supplies	409.22	1,800.00	249.00	1,000.00
33	Building - Electric	409.36	2,000.00	1,298.31	2,000.00
34	Building - Heating/Fuel	409.24	6,000.00	629.28	2,000.00
35	Debt Principal	471.00	40,000.00	15,397.25	12,200.00
36	Fireman Relief Fund	411.00	14,400.00	14,400.00	14,400.00
37	Fire Company Liability Insurance	486.00	11,000.00	25,394.00	25,400.00
38	Highway Vehicle Supplies/Repairs	437.00	5,000.00	5,378.17	7,000.00
39	Highway Vehicle Fuel - Gas	437.01	300.00	126.26	300.00

	A	B	C	D	E
2	**Clinton Township Proposed Budget 2021**				
3			2020	2020	2021
4			projected	YTD	Projected
5		Code	Budget	Actual	Budget
40	Highway Vehicle Fuel - Diesel	437.02	5,100.00	2,296.99	4,000.00
41	Highway Construction/Rebuild	438.00	211,000.00	33,491.43	244,287.00
42	Winter Maintenance (Snow Removal)	432.00	10,000.00	12,772.50	14,000.00
43	Payroll - Auditor	402.01	1,000.00		1,000.00
44	Payroll - Permit Officers	413.00	9,000.00	4,450.00	5,000.00
45	Payroll - Sewge Officers			10,390.00	12,000.00
46	Payroll - Road Master	406.00		0.00	
47	Payroll - Road Workers	493.00	59,000.00	46,753.00	59,000.00
48	Payroll - Secretary	405.00	18,500.00	10,791.69	18,500.00
49	Payroll - Supervisors	406.00	9,000.00	2,600.00	4,000.00
50	Payroll - Tax Collector	403.00	10,000.00	9,065.00	10,000.00
51	Payroll Liabilities	481.00	15,000.00	21,305.00	24,000.00
52	Browndale Fire Company	411.00	10,000.00	7,500.00	10,000.00
53					
54	**Total Expense**		484,100.00	262,217.22	533,687.00
55					
56	**Net Income**		424.00		