

2024 Wayne County General and Debt Service Budget
 Revenue Schedule
 Proposed - November 22, 2023

	Adopted	2023 Proposed	2024
REAL ESTATE TAXES	-25,212,503.69		-25,380,005.00
DELIQUENT LEVY TAX CLAIM	-1,200,000.00		-1,200,000.00
Total Taxes	<u>-\$26,412,503.69</u>		<u>-\$26,580,005.00</u>
LICENSE & PERMITS	<u>-\$9,000.00</u>		<u>-\$9,000.00</u>
COUNTY MAPS & TAX MAPS	-60,000.00		-60,000.00
TAX CLAIM COSTS ETC.	-667,473.00		-700,000.00
TREASURER	-22,000.00		-7,600.00
Hotel Tax Administrati	-32,000.00		-32,000.00
INSURANCE DIVIDENDS &	0.00		0.00
RECORDER OF DEEDS	-450,000.00		-425,000.00
PLANNING	-20,000.00		-20,000.00
MICROFILM PHOTOCOPYING	-100.00		0.00
SHERIFF	-125,000.00		-130,000.00
SHERIFF OTHER MISC.	-8,000.00		-13,000.00
CORONER	-25,000.00		-40,000.00
PROTHONTARY	-140,000.00		-140,000.00
Clerk of Courts	-170,000.00		-190,000.00
Clerk of Orphans Court	-14,000.00		-12,000.00
MDJ Central	-40,000.00		-40,000.00
MDJ Southern	-40,000.00		-40,000.00
MDJ Northern	-13,000.00		-15,000.00
Housing Outside Inmate	-25,000.00		-400,000.00
Booking Fees	-14,000.00		-18,000.00
RECYCLING PROGRAM INCO	<u>-100,000.00</u>		<u>-80,000.00</u>
Total Charges for Services	<u>-\$1,965,573.00</u>		<u>-\$2,362,600.00</u>
Grant Income - Elections	-184,718.44		-184,695.63
Grant Income - Planning	-35,250.00		0.00
Transfer from Domestic Relations	-383,000.00		-385,000.00
VICTIM RIGHTS & SERVIC	-47,652.00		-40,000.00
STOP GRANT DISTRICT AT	-65,000.00		-65,000.00
State Reimbursement DA Salary	-120,692.00		-127,000.00
CORONER FUND REIMBURSEMENTS			-24,889.00
Grant Income - Drug Court Initiatives	-60,000.00		0.00
STATE COURT REFUNDS	-80,000.00		-90,000.00
Supervision Fee Reimbursement	-50,000.00		-50,000.00

IPP Grant	-89,998.00	-89,960.00
Parole Grant In Aid	-74,796.00	-61,218.00
JCJC Garant In Aid	-77,781.00	-77,781.00
JCJC Training Allocati	-2,928.00	-2,928.00
REIMBURSEMENT FROM OTHER FUNDS	-50,000.00	-110,000.00
Children & Youth Act 1	-4,521,649.00	-4,843,118.00
Children & Youth Title	-1,119,752.00	-1,036,945.00
Children & Youth Title	-47,549.00	-47,549.00
Children & Youth Medic	-4,005.00	-9,423.00
Children & Youth TANF	-73,336.00	-73,336.00
Children & Youth Title	-147,988.00	-147,988.00
Information Tech Grant	-267,348.50	-330,087.00
Independent Living Gra	-328,427.00	-347,902.00
HSBG	-317,392.00	-320,460.00
EMERGENCY MANAGEMENT A	-65,000.00	-65,000.00
STATE GAME LANDS	-25,500.00	-25,500.00
DER REIM. RECYCLING CO	-45,000.00	-49,000.00
FEDERAL LANDS	-52,102.00	0.00
PA FISH COMMISSION PRO	-870.00	-870.00
IN LIEU OF TAXES	-38,000.00	-38,000.00
PUBLIC UTILITY REALTY	<u>-24,425.00</u>	<u>-25,000.00</u>
Total Intergovernmental Revenue	<u>-\$8,400,158.94</u>	<u>-\$8,668,649.63</u>
	0.00	
MISC. REIMB. OF EXPENSES	-280,000.00	-291,221.00
MISC. REIMB. OF SALARIES AND FRINGE	-305,000.00	-331,000.00
MISCELLANEOUS REVENUES	-15,000.00	-15,000.00
SOLID WASTE	-70,000.00	-100,000.00
INSURANCE GRANTS	-65,000.00	
TRANSFER FROM LIQUID F	0.00	0.00
MISC. REIMB. OF EXPENSE	<u>-25,000.00</u>	<u>-10,000.00</u>
Total Miscellaneous Revenue/Reimbursement	<u>-\$760,000.00</u>	<u>-\$747,221.00</u>
Interest Earnings Now	-12,000.00	-75,000.00
Interest Earnings Tax	-5,000.00	-10,000.00
RENTS	<u>-35,000.00</u>	<u>-30,000.00</u>
Total Interest/Rent	<u>-\$52,000.00</u>	<u>-\$115,000.00</u>
2023 Carryover Revenue	<u>-\$1,324,810.94</u>	<u>-\$1,406,608.83</u>
	<u>-\$38,924,046.57</u>	<u>-\$39,889,084.46</u>