

Wayne County  
Proposed 2019 Budget  
For Public Inspection

REVENUES	PROPOSED 2019
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CARRYOVER FROM PREVIOUS YEARS'	\$976,673.21
TAXES REAL PROPERTY	\$18,815,320.90
PRIOR YEAR'S LEVY	\$335,000.00
DELINQUENT LEVY TAX CLAIM	\$1,065,886.82
TOTAL TAXES	\$20,216,207.72
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LICENSES & PERMITS	\$12,000.00
HOTEL TAX	\$15,000.00
INTERGOVERNMENTAL	
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MENTAL HEALTH PROGRAM	\$546,835.00
BLOCK GRANTS	\$789,460.00
CHILDREN & YOUTH ACT 148	\$3,690,314.00
CHILDREN & YOUTH TITLE IV-E	\$905,828.00
CHILDREN & YOUTH TITLE XX	\$47,549.00
CHILDREN & YOUTH MEDICAID REIM	\$4,285.00
CHILDREN & YOUTH TITLE TANF	\$73,336.00
CHILDREN & YOUTH TITLE IV-B	\$147,988.00
CHILDREN & YOUTH CARE PROGRAM	\$77,719.00
INDEPENDENT LIVING PROGRAM	\$372,250.00
EMERGENCY MANAGEMENT AGENCY	\$74,301.00
COURT REFUNDS	\$48,650.00

VICTIM WITNESS PROGRAM	\$45,575.00
STOP GRANT	\$65,000.00
REIMB. DISTRICT ATTORNEY	\$105,000.00
ARD	\$32,000.00
FEDERAL LANDS	\$1,950.00
FISH COMMISSION PROPERTY	\$870.00
IN LIEU OF TAXES	\$29,616.46
ADULT PROBATION	\$219,026.00
JUVENILE PROBATION	\$82,241.00
PUBLIC UTILITES TAX	\$20,000.00
MISC REIMB. OF SALARIES & EXPENSES	\$275,000.00
STATE GAME LANDS	\$25,000.00
RECYCLING GRANTS	\$150,632.00
DEP REIMB. RECYCLING COORD.	\$52,000.00
TOTAL INTER GOVERNMENTAL	\$7,882,425.46
DEPARTMENTAL CHARGES	
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CHILDREN & YOUTH FOSTER SUPPORT	\$106,787.00
COUNTY MAP, TAX MAPS ETC.	\$65,500.00
DISTRICT JUSTICE MYERS	\$45,000.00
DISTRICT JUSTICE CARNEY	\$50,000.00
DISTRICT JUSTICE EDWARDS	\$15,000.00
911 INCOME	\$659,000.00
MICROFIL/PHOTOCOPYING	\$1,250.00
PLANNING	\$24,000.00

PROTHONOTARY	\$367,000.00
RECORDER OF DEEDS	\$390,000.00
RECYCLING PROGRAM INCOME	\$75,600.00
SOLID WASTE INCOME	\$1,200.00
BOARDING FEES PRISONERS	\$319,015.00
SHERIFF	\$150,000.00
CONDUCT OF ELECTIONS	\$1,600.00
TAX CLAIM COSTS	\$589,584.91
TREASURER	\$22,000.00
CORONER	\$19,000.00
TOTAL DEPARTMENTAL CHARGES	\$2,901,536.91

MISCELLANEOUS REVENUES

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INTEREST M.M. & C.D.'S	\$300.00
INTEREST NOW ACCTS.	\$9,500.00
INTEREST TAX CLAIM	\$5,000.00
INSURANCE DIVIDENDS	\$35,000.00
RENTS	\$48,500.00
BLUE CROSS/BLUE SHIELD REIMB.	\$225,000.00
MISC REIMB OF EXPENSES	\$90,000.00
TOTAL MISC. REVENUES	\$413,300.00

OTHER FINANCING SOURCES

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TRANSFER FROM BLOCK GRANTS ACCT.	\$50,000.00
TRANSFER FROM DOMESTIC REL. ACCT.	\$420,000.00

TRANSFER FROM SOLID WASTE FUND	\$150,000.00
TOTAL OTHER FINANCING SOURCES	\$620,000.00
TOTAL REVENUES	\$33,037,143.30

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COMMISSIONERS/BUSINESS OFFICE	\$612,627.43
SOLICITOR	\$55,822.22
COUNTY BUILDINGS	\$1,192,293.15
VOTER REGISTRATION	\$74,983.03
CONDUCT OF ELECTIONS	\$174,450.00
MIS DEPARTMENT	\$279,925.33
TREASURER	\$139,254.69
TAX COLLECTORS	\$228,650.00
TAX CLAIM BUREAU	\$819,393.72
AUDITORS	\$87,447.00
ENGINEER	\$156,663.35
PLANNING	\$364,044.38
RECORDER OF DEEDS	\$246,678.06
CENTRAL TELEPHONE SERVICE	\$92,350.00
MAIL/MICROFILM PHOTOCOPY	\$173,062.46

REGISTER OF WILLIS	\$11,235.00
SHERIFF	\$745,649.84
CORONER	\$310,408.59
PROTHONOTARY	\$453,633.40
CLERK OF COURTS	\$1,600.00
DOMESTIC RELATIONS	\$336,796.88
PUBLIC DEFENDER	\$223,495.60
DISTRICT ATTORNEY	\$862,597.15
LAW LIBRARY	\$15,000.00
COURTS	\$399,629.59
DISTRICT JUSTICE	\$251,978.89
ADULT PROBATION	\$733,265.42
JUVENILE PROBATION	\$415,026.01
CORRECTIONAL FACILITY	\$5,199,666.03
DRUG & ALCOHOL	\$333,200.00
AREA AGENCY ON AGING	\$822,758.00
MENTAL HEALTH PROGRAM	\$192,257.00
CHILDREN & YOUTH SERVICES	\$4,886,622.00
EMERGENCY MANAGEMENT	\$156,988.69
911 COUNTY SYSTEM	\$611,484.27
MILITARY AFFAIRS	\$26,513.28
EMPLOYEE BENEFITS	\$6,184,446.37
AGRICULTURAL EXT. SERVICES	\$210,737.53
WAYNE CONSERVATION DISTRICT	\$333,863.90

CONTRACTED AUDITING & ACCTNG.	\$99,000.00
PARKS AND RECREATION	\$56,050.00
INSURANCE	\$516,986.59
RECYCLING PROGRAM	\$385,727.19
SOLID WASTE	\$71,900.00
APPROPRIATIONS	\$844,005.00
MISCELLANEOUS	\$1,000.00
BLOCK GRANTS	\$530,000.00
TICK TASK FORCE	\$8,000.00
PURCHASING DEPT.	\$5,175.00
OTHER FINANCING USES	\$2,097,801.26
INTEREST ON TEMPORARY LOANS	\$2,500.00
TAX REFUNDS	\$2,500.00
TOTAL EXPENDITURES	\$33,037,143.30