

REVENUES	PROPOSED 2020

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CARRYOVER FROM PREVIOUS YEARS'	
TAXES REAL PROPERTY	\$23,706,304.33
PRIOR YEAR'S LEVY	\$335,000.00
DELINQUENT LEVY TAX CLAIM	\$1,028,775.00
TOTAL TAXES	\$25,070,079.33

LICENSES & PERMITS	\$12,000.00
HOTEL TAX	\$17,500.00
INTERGOVERNMENTAL	

MENTAL HEALTH PROGRAM	\$565,478.00
BLOCK GRANTS	\$769,500.00
AGING	\$131,525.00
CHILDREN & YOUTH ACT 148	\$3,845,931.00
CHILDREN & YOUTH TITLE IV-E	\$800,354.00
CHILDREN & YOUTH TITLE XX	\$47,549.00
CHILDREN & YOUTH MEDICAID REIM	\$3,936.00
CHILDREN & YOUTH TITLE TANF	\$73,336.00
CHILDREN & YOUTH TITLE IV-B	\$147,988.00
CHILDREN & YOUTH CARE PROGRAM	\$99,994.00
INDEPENDENT LIVING PROGRAM	\$581,951.00
EMERGENCY MANAGEMENT AGENCY	\$80,633.42
COURT REFUNDS	\$131,235.00
VICTIM WITNESS PROGRAM	\$45,975.00
STOP GRANT	\$65,000.00
REIMB. DISTRICT ATTORNEY	\$115,000.00
ARD	\$32,000.00
FEDERAL LANDS	\$2,000.00
FISH COMMISSION PROPERTY	\$870.00

IN LIEU OF TAXES	\$30,000.00
ADULT PROBATION	\$172,142.00
JUVENILE PROBATION	\$112,585.00
PUBLIC UTILITES TAX	\$20,000.00
MISC REIMB. OF SALARIES & EXPENSES	\$350,000.00
STATE GAME LANDS	\$25,500.00
RECYCLING GRANTS	\$151,110.00
DEP REIMB. RECYCLING COORD.	\$48,000.00
TOTAL INTER GOVERNMENTAL	\$8,449,592.42
DEPARTMENTAL CHARGES	

CHILDREN & YOUTH FOSTER SUPPORT	\$121,472.00
COUNTY MAP, TAX MAPS ETC.	\$62,000.00
DISTRICT JUSTICE MYERS	\$46,000.00
DISTRICT JUSTICE CARNEY	\$57,000.00
DISTRICT JUSTICE EDWARDS	\$17,500.00
911 INCOME	\$759,000.00
MICROFIL/PHOTOCOPYING	\$1,000.00
PLANNING	\$17,000.00
PROTHONOTARY	\$380,000.00
RECORDER OF DEEDS	\$400,000.00
RECYCLING PROGRAM INCOME	\$45,000.00
SOLID WASTE INCOME	\$1,200.00
BOARDING FEES PRISIONERS	\$290,000.00
SHERIFF	\$157,000.00
CONDUCT OF ELECTIONS	\$189,300.00
TAX CLAIM COSTS	\$572,000.00
TREASURER	\$22,000.00
CORONER	\$24,000.00
TOTAL DEPARTMENTAL CHARGES	\$3,161,472.00
MISCELLANEOUS REVENUES	

INTEREST M.M. & C.D.'S	\$300.00
INTEREST NOW ACCTS.	\$2,000.00
INTEREST TAX CLAIM	\$5,000.00
INSURANCE DIVIDENDS	\$45,000.00
RENTS	\$45,000.00
BLUE CROSS/BLUE SHIELD REIMB.	\$225,000.00
MISCELLANEOUS	\$15,000.00
MISC REIMB OF EXPENSES	\$70,000.00
TOTAL MISC. REVENUES	\$407,300.00
OTHER FINANCING SOURCES	

TRANSFER FROM BLOCK GRANTS ACCT.	\$50,000.00
TRANSFER FROM DOMESTIC REL. ACCT.	\$420,000.00
TRANSFER FROM SOLID WASTE FUND	\$150,000.00
TOTAL OTHER FINANCING SOURCES	\$620,000.00
TOTAL REVENUES	\$37,737,943.75

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YEAR
2020
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COMMISSIONERS/BUSINESS OFFICE	\$813,757.77
SOLICITOR	\$58,981.38
COUNTY BUILDINGS	\$1,211,790.23
VOTER REGISTRATION	\$46,276.00
CONDUCT OF ELECTIONS	\$393,850.00
MIS DEPARTMENT	\$453,514.98
TREASURER	\$142,934.17
TAX COLLECTORS	\$231,650.00
TAX CLAIM BUREAU	\$841,034.92
AUDITORS	\$90,722.50
ENGINEER	\$159,770.01

PLANNING	\$346,080.24
RECORDER OF DEEDS	\$246,207.90
CENTRAL TELEPHONE SERVICE	\$87,750.00
MAIL/MICROFILM PHOTOCOPY	\$154,388.84
REGISTER OF WILLLS	\$27,578.00
SHERIFF	\$808,503.44
CORONER	\$333,564.90
PROTHONOTARY	\$458,382.76
CLERK OF COURTS	\$1,600.00
DOMESTIC RELATIONS	\$338,918.80
PUBLIC DEFENDER	\$238,726.48
DISTRICT ATTORNEY	\$937,375.06
LAW LIBRARY	\$15,000.00
COURTS	\$470,932.66
DISTRICT JUSTICE	\$253,222.10
ADULT PROBATION	\$836,017.29
JUVENILE PROBATION	\$433,563.63
CORRECTIONAL FACILITY	\$5,412,074.07
DRUG & ALCOHOL	\$335,700.00
AREA AGENCY ON AGING	\$843,396.00
MENTAL HEALTH PROGRAM	\$203,157.00
CHILDREN & YOUTH SERVICES	\$5,914,804.00
EMERGENCY MANAGEMENT	\$170,622.25
911 COUNTY SYSTEM	\$573,857.44
MILITARY AFFAIRS	\$17,417.43
EMPLOYEE BENEFITS	\$8,121,767.39
AGRICULTURAL EXT. SERVICES	\$214,446.73
WAYNE CONSERVATION DISTRICT	\$317,429.84
CONTRACTED AUDITING & ACCTNG.	\$66,500.00
PARKS AND RECREATION	\$53,300.00

INSURANCE	\$579,470.00
RECYCLING PROGRAM	\$575,750.28
SOLID WASTE	\$21,750.00
APPROPRIATIONS	\$1,171,406.00
MISCELLANEOUS	\$1,000.00
BLOCK GRANTS	\$600,000.00
TICK TASK FORCE	\$7,550.00
PURCHASING DEPT.	\$6,050.00
OTHER FINANCING USES	\$2,090,901.26
INTEREST ON TEMPORARY LOANS	\$5,000.00
TAX REFUNDS	\$2,500.00
TOTAL EXPENDITURES	\$37,737,943.75